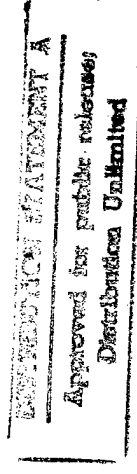


DEPARTMENT OF THE ARMY

FY 1998/1999 BIENNIAL BUDGET ESTIMATES

FEBRUARY 1997



RESERVE PERSONNEL, ARMY
EXHIBITS IN SUPPORT OF THE PRESIDENT'S BUDGET

19970304 009

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DEPARTMENT OF THE ARMY
RESERVE PERSONNEL, ARMY
EXHIBITS IN SUPPORT OF THE FY 1998/1999 BIENNIAL BUDGET ESTIMATES
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EXHIBIT MPR 1
RESERVE PERSONNEL, ARMY
Accession/ IADT Program Regular Training Path
Aggregate Male/Female Report
FY 96

Alternative: US9609B3 Date: 96/10/18 Historical Data Thru: 96/09

Month	Non-Prior Service Enlistment	Losses Prior to IADT	Awaiting IADT	Enter IADT	Losses In IADT	Completed IADT	In IADT at end of Month
FY Start			5,059				7,615
Oct	1,254	61	5,060	1,420	326	775	7,631
Nov	1,124	81	5,310	770	302	1,023	6,893
Dec	1,014	64	6,082	256	313	902	5,524
Jan	1,021	59	5,012	1,981	240	2,309	5,366
Feb	684	24	4,837	949	158	825	5,051
Mar	1,691	36	5,670	571	131	745	4,316
Apr	970	48	6,021	810	187	565	3,657
May	1,313	51	6,329	881	178	381	3,859
Jun	1,163	75	5,162	2,315	197	572	5,176
Jul	708	37	3,997	1,999	144	648	6,187
Aug	2,078	32	4,238	1,546	279	489	6,955
Sep	2,160	35	4,690	1,693	406	863	7,046
	=====	=====	=====	=====	=====	=====	=====
Total:	15,180	603		15,191	2,861	10,097	
Average Awaiting IADT			5,216				
Average In IADT Strength			5,662				
Average Length IADT			4.25				
Equiv. Number of Trainees			15,986				

EXHIBIT MPR 1
RESERVE PERSONNEL, ARMY
Accession/ IADT Program Alternate Training Path
Aggregate Male/Female Report
FY 96

Alternative: US9609B3 Date: 96/10/18 Historical Data Thru: 96/09

Month	Non-Prior Service Enlistment	Losses Prior to Ph. I IADT	Awaiting Phase I IADT	Enter Phase I IADT	Losses in Phase I IADT	In Phs. I IADT at Month end	Completed Phase I IADT	Losses prior to Phs 2 IADT	Await Phase 2 IADT
FY Start			114			1,846			3,280
Oct	77	6	170	17	69	1,737	69	87	3,325
Nov	74	2	234	12	49	1,598	125	80	3,506
Dec	268	1	487	10	38	1,502	88	68	3,813
Jan	518	4	970	29	28	68	1,486	50	4,830
Feb	415	0	1,349	35	7	97	33	60	4,794
Mar	649	2	1,967	31	1	92	36	108	4,288
Apr	586	7	2,490	57	0	108	46	49	4,703
May	325	8	2,560	239	0	299	52	93	4,774
Jun	85	13	217	2,380	5	2,891	63	124	4,357
Jul	5	3	76	212	34	2,865	123	64	4,372
Aug	6	1	49	32	96	1,734	940	75	5,390
Sep	43	3	74	12	65	870	723	211	6,028
Total:	3,051	50		3,066	392		3,784	1,069	

Month	Enter Phase 2 IADT	Losses In Phase 2 IADT	In Phs. 2 IADT at Month end	Completed Phase 2 IADT
-------	--------------------	------------------------	-----------------------------	------------------------

FY Start			322	
Oct	58	1	231	172
Nov	104	2	167	174
Dec	114	0	146	88
Jan	534	4	96	97
Feb	122	7	61	271
Mar	896	4	54	1,054
Apr	123	3	54	167
May	187	7	57	188
Jun	634	4	147	275
Jul	217	8	244	134
Aug	184	11	233	328
Sep	323	15	86	539
Total:	3,496	66		3,487

EXHIBIT MPR 1
RESERVE PERSONNEL, ARMY
Accession/ IADT Program Alternate Training Path
Aggregate Male/Female Report
FY 96

Average Await Phs I IADT	889
Average Str. In Phs I IADT	1,196
Average Length Phs I IADT	2.00
EQUIV. NUMBER Phs I Trainees	7,176
Average Await Phs II IADT	4,401
Average Str. In Phs II IADT	141
Average Length Phs II IADT	2.50
Equiv. Number Phs II Trainees	676

NOTE: *****
 Official numbers are RCCPDS.

Numbers are not official.

EXHIBIT MPR 1
RESERVE PERSONNEL, ARMY
Accession/Initial Active Duty Training (IADT) Program
Aggregate Male/Female report
FY 96

Alternative: US9609B3 Date: 96/10/18 Historical Data Thru: 96/09

Month	Non-Prior Service Enlistment	Losses Awaiting IADT (P+Q)	Awaiting Initial IADT	Completed Phase I Split	Awaiting Phase II Split	Total Awaiting IADT *	Enter IADT **	Losses In IADT	Completed IADT **
FY Start			5,173		3,280	8,453			
Oct	1,331	154	5,230	69	3,325	8,555	1,495	396	1,016
Nov	1,198	163	5,544	125	3,506	9,050	886	353	1,322
Dec	1,282	133	6,569	88	3,813	10,382	380	351	1,078
Jan	1,539	113	5,982	1,486	4,830	10,812	2,544	272	3,892
Feb	1,099	84	6,186	33	4,794	10,980	1,106	172	1,129
Mar	2,340	146	7,637	36	4,288	11,925	1,498	136	1,835
Apr	1,556	104	8,511	46	4,703	13,214	990	190	778
May	1,638	152	8,889	52	4,774	13,663	1,307	185	621
Jun	1,248	212	5,379	63	4,357	9,736	5,329	206	910
Jul	713	104	4,073	123	4,372	8,445	2,428	186	905
Aug	2,084	108	4,287	940	5,390	9,677	1,762	386	1,757
Sep	2,203	249	4,764	723	6,028	10,792	2,028	486	2,125
	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total:	18,231	1,722		3,784			21,753	3,319	17,368

Month	In IADT at end of Month	Prior Service Gains
-------	-------------------------------	---------------------------

FY Start	9,783	
Oct	9,599	1,636
Nov	8,658	1,813
Dec	7,172	1,748
Jan	5,530	1,621
Feb	5,209	1,841
Mar	4,462	5,073
Apr	3,819	1,946
May	4,215	3,244
Jun	8,214	3,157
Jul	9,296	3,108
Aug	8,922	2,016
Sep	8,002	3,547
	=====	=====
Total:		30,750

EXHIBIT MPR 1
RESERVE PERSONNEL, ARMY
Accession/Initial Active Duty Training (IADT) Program
Aggregate Male/Female report
FY 96

Average Awaiting IADT	10,505
Average In IADT at Month end	6,999
Average Length IADT	3.52
Equiv. Number of Trainees	23,839
Total Travels	42,440

NOTE: *****

Avg IADT is 4.25 for regular, 2 for Phs I split, 2.5 for Phs II split
Male/Female * Paid awaiting Reg & Split I, II. ** Incl. reg and both phases alt. training

Numbers are not official.
Official numbers are RCCPDS.

EXHIBIT MPR 1
RESERVE PERSONNEL, ARMY
Accession/ IADT Program Regular Training Path
Aggregate Male/Female Report
FY 97 (Projection)
Alternative: US9609B3 Date: 96/10/18 Historical Data Thru: 96/09

Month	Non-Prior Service Enlistment	Losses Prior to IADT	Awaiting IADT	Enter IADT	Losses In IADT	Completed IADT	In IADT at end of Month
FY Start			4,690				
Oct	1,186	62	4,030	1,908	264	1,134	7,046
Nov	1,341	51	3,594	1,726	216	1,433	6,755
Dec	1,104	43	3,813	842	185	1,492	6,832
Jan	1,099	32	2,238	2,642	207	1,861	5,997
Feb	981	29	2,026	1,164	198	1,561	6,571
Mar	1,285	35	2,351	925	238	1,158	5,976
Apr	1,800	53	3,600	498	270	918	5,505
May	1,412	47	4,272	693	231	1,068	4,815
Jun	740	39	3,741	1,232	200	1,009	4,209
Jul	1,513	31	3,758	1,465	191	768	4,232
Aug	1,304	36	2,854	2,172	217	616	4,738
Sep	1,316	37	2,845	1,288	228	873	6,077
Total:	15,081	495	=====	=====	=====	=====	=====
				16,555	2,645	13,891	

Average Awaiting IADT 3,337
 Average In IADT Strength 5,697
 Average Length IADT 4.25
 Equiv. Number of Trainees 16,085

EXHIBIT MPR I
RESERVE PERSONNEL, ARMY
Accession/ IADT Program Alternate Training Path
Aggregate Male/Female Report
FY 97 (Projection)

Alternative: US9609B3 Date: 96/10/18 Historical Data Thru: 96/09

Month	Non-Prior Service Enlistment	Losses Prior to Ph. I IADT	Awaiting Phase I IADT	Enter Phase I IADT	Losses in Phase I IADT	In Phs. I IADT at Month end	Completed Phase I IADT	Losses prior to Phs 2 IADT	Await Phase 2 IADT
FY Start			74			870			6,028
Oct	165	12	212	19	21	381	444	238	5,683
Nov	187	10	365	24	17	349	39	195	5,204
Dec	154	8	486	25	15	320	39	167	4,754
Jan	557	5	949	89	11	225	173	132	4,145
Feb	498	5	1,330	112	11	305	21	125	3,826
Mar	652	6	1,840	136	14	401	26	149	3,069
Apr	541	15	2,009	357	19	697	42	110	2,978
May	424	12	1,937	484	17	1,082	82	94	2,827
Jun	222	11	417	1,731	14	2,708	91	86	1,833
Jul	74	6	210	275	57	2,818	108	49	1,529
Aug	64	7	59	208	65	1,490	1,471	54	2,586
Sep	64	7	49	67	68	562	927	58	3,231
Total:	3,602	104		3,527	329		3,463	1,457	

Month	Enter Phase 2 IADT	Losses In Phase 2 IADT	In Phs. 2 IADT at Month end	Completed Phase 2 IADT
-------	--------------------	------------------------	-----------------------------	------------------------

FY Start			86	
Oct	322	3	499	93
Nov	323	3	735	84
Dec	322	2	968	87
Jan	650	16	1,492	110
Feb	215	15	1,423	269
Mar	634	18	1,500	539
Apr	23	14	1,053	456
May	139	12	683	497
Jun	999	10	1,162	510
Jul	363	10	1,311	204
Aug	360	10	1,187	474
Sep	224	11	957	443
Total:	4,574	124		3,766

EXHIBIT MPR 1
RESERVE PERSONNEL, ARMY
Accession/ IADT Program Alternate Training Path
Aggregate Male/Female Report
FY 97 (Projection)

Average Await Phs I IADT	823
Average Str. In Phs I IADT	958
Average Length Phs I IADT	2.00
EQUIV. NUMBER Phs I Trainees	5,748
Average Await Phs II IADT	3,589
Average Str. In Phs II IADT	1,045
Average Length Phs II IADT	2.50
Equiv. Number Phs II Trainees	5,016

EXHIBIT MPR 1
RESERVE PERSONNEL, ARMY
Accession/Initial Active Duty Training (IADT) Program
Aggregate Male/Female report
FY 97 (Projection)

Alternative: US9609B3 Date: 96/10/18 Historical Data Thru: 96/09

Month	Non-Prior Service Enlistment	Losses Awaiting IADT (P+Q)	Awaiting Initial IADT	Completed Phase I Split	Awaiting Phase II Split	Total Awaiting IADT *	Enter IADT **	Losses In IADT	Completed IADT **
FY Start			4,764	444	6,028	10,792			
Oct	1,351	312	4,242		5,683	9,925	2,249	288	1,671
Nov	1,528	256	3,959	39	5,204	9,163	2,073	236	1,556
Dec	1,258	218	4,299	39	4,754	9,053	1,189	202	1,618
Jan	1,656	169	3,187	173	4,145	7,332	3,381	234	2,144
Feb	1,479	159	3,356	21	3,826	7,182	1,491	224	1,851
Mar	1,937	190	4,191	26	3,069	7,260	1,695	270	1,723
Apr	2,341	178	5,609	42	2,978	8,587	878	303	1,416
May	1,836	153	6,209	82	2,827	9,036	1,316	260	1,647
Jun	962	136	4,158	91	1,833	5,991	3,962	224	1,610
Jul	1,587	86	3,968	108	1,529	5,497	2,103	258	1,080
Aug	1,368	97	2,913	1,471	2,586	5,499	2,740	292	2,561
Sep	1,380	102	2,894	927	3,231	6,125	1,579	307	2,243
Total:	18,683	2,056		3,463			24,656	3,098	21,120

Month	In IADT at end of Month	Prior Service Gains
FY Start	8,002	
Oct	7,635	2,574
Nov	7,916	2,560
Dec	7,285	1,302
Jan	8,288	909
Feb	7,704	954
Mar	7,406	4,323
Apr	6,565	1,860
May	5,974	3,025
Jun	8,102	2,205
Jul	8,867	2,163
Aug	8,754	4,122
Sep	7,783	2,017
Total:		28,014

EXHIBIT MPR 1
RESERVE PERSONNEL, ARMY
Accession/Initial Active Duty Training (IADT) Program
Aggregate Male/Female report
FY 97 (Projection)

Average Awaiting IADT	7,749
Average In IADT at Month end	7,699
Average Length IADT	3.44
Equiv. Number of Trainees	26,849
Total Travels	48,874

NOTE: *****

Avg IADT is 4.25 for regular, 2 for Phs I split, 2.5 for Phs II split
Male/Female * Paid awaiting Reg & Split I, II. ** Incl. reg and both phases alt. training

EXHIBIT MPR I
RESERVE PERSONNEL, ARMY
Accession/ IADT Program Regular Training Path
Aggregate Male/Female Report
FY 98 (Projection)

Alternative: US9609B3 Date: 96/10/18 Historical Data Thru: 96/09

Month	Non-Prior Service Enlistment	Losses Prior to IADT	Awaiting IADT	Enter IADT	Losses In IADT	Completed IADT	In IADT at end of Month
FY Start			2,845				
Oct	1,189	42	2,705	1,287	290	922	6,264
Nov	1,344	34	2,852	1,163	237	1,166	6,339
Dec	1,106	29	3,362	567	202	1,214	6,099
Jan	1,046	25	2,023	2,360	164	1,645	5,250
Feb	933	23	1,894	1,039	156	1,379	5,801
Mar	1,222	27	2,263	826	188	1,024	5,305
Apr	1,441	38	3,238	428	214	814	4,919
May	1,130	34	3,738	596	183	949	4,319
Jun	592	29	3,242	1,059	157	895	3,783
Jul	1,342	25	3,281	1,278	149	676	3,790
Aug	1,156	27	2,514	1,896	168	543	4,243
Sep	1,167	28	2,529	1,124	177	768	5,428
	=====	=====	=====	=====	=====	=====	=====
Total:	13,668	361		13,623	2,285	11,995	
Average Awaiting IADT			2,817				
Average In IADT Strength			5,101				
Average Length IADT			4.25				
Equiv. Number of Trainees			14,402				

EXHIBIT MPR I
RESERVE PERSONNEL, ARMY
Accession/ IADT Program Alternate Training Path
Aggregate Male/Female Report

Alternative: US960983 Date: 96/10/18 Historical Data Thru: 96/09
 FY 98 (Projection)

Month	Non-Prior Service Enlistment	Losses Prior to Ph. I IADT	Awaiting Phase I IADT	Enter Phase I IADT	Losses in Phase I IADT	In Phs. I IADT at Month end	Completed Phase I IADT	Losses prior to Phs 2 IADT	Await Phase 2 IADT
FY Start			49			562			3,231
Oct	165	10	192	12	12	263	299	107	3,195
Nov	187	8	357	14	11	240	26	87	2,906
Dec	154	7	490	14	9	218	27	75	2,630
Jan	557	4	953	90	7	209	92	57	2,267
Feb	498	4	1,335	112	7	302	12	54	2,093
Mar	652	5	1,844	138	8	418	14	66	1,653
Apr	722	14	2,079	473	18	830	43	52	1,632
May	566	12	2,058	575	15	1,306	84	45	1,600
Jun	297	11	559	1,785	13	2,985	93	40	1,141
Jul	74	6	276	351	55	3,161	120	34	1,062
Aug	64	7	71	262	63	1,723	1,637	37	2,498
Sep	64	8	53	74	65	701	1,031	39	3,388
	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total:	4,000	96		3,900	283		3,478	693	

Month	Enter Phase 2 IADT	Losses In Phase 2 IADT	In Phs. 2 IADT at Month end	Completed Phase 2 IADT
FY Start			957	
Oct	228	5	850	330
Nov	228	4	773	301
Dec	228	2	690	309
Jan	398	8	1,001	79
Feb	132	7	931	195
Mar	388	8	919	392
Apr	12	9	643	279
May	71	7	402	305
Jun	512	6	595	313
Jul	165	6	649	105
Aug	164	6	564	243
Sep	102	7	432	227
	=====	=====	=====	=====
Total:	2,628	75		3,078

EXHIBIT MPR 1
RESERVE PERSONNEL, ARMY
Accession/ IADT Program Alternate Training Path
Aggregate Male/Female Report
FY 98 (Projection)

Average Await Phs I IADT 855
Average Str. In Phs I IADT 1,024
Average Length Phs I IADT 2.00
EQUIV. NUMBER Phs I Trainees 6,144
Average Await Phs II IADT 2,166
Average Str. In Phs II IADT 726
Average Length Phs II IADT 2.50
Equiv. Number Phs II Trainees 3,484

Average Await Phs I IADT
Average Str. In Phs I IADT
Average Length Phs I IADT
EQUIV. NUMBER Phs I Trainees
Average Await Phs II IADT
Average Str. In Phs II IADT
Average Length Phs II IADT
Equiv. Number Phs II Trainees

EXHIBIT MPR I
RESERVE PERSONNEL, ARMY
Accession/Initial Active Duty Training (IADT) Program
Aggregate Male/Female report
FY 98 (Projection)

Alternative: US9609B3 Date: 96/10/18 Historical Data Thru: 96/09

Month	Non-Prior Service Enlistment	Losses Awaiting IADT (P+Q)	Awaiting Initial IADT	Completed Phase I Split	Awaiting Phase II Split	Total Awaiting IADT *	Enter IADT **	Losses In IADT	Completed IADT **
FY Start			2,894	299	3,231	6,125			
Oct	1,354	159	2,897	299	3,195	6,092	1,527	307	1,551
Nov	1,531	129	3,209	26	2,906	6,115	1,405	252	1,493
Dec	1,260	111	3,852	27	2,630	6,482	809	213	1,550
Jan	1,603	86	2,976	92	2,267	5,243	2,848	179	1,816
Feb	1,431	81	3,229	12	2,093	5,322	1,283	170	1,586
Mar	1,874	98	4,107	14	1,653	5,760	1,352	204	1,430
Apr	2,163	104	5,317	43	1,632	6,949	913	241	1,136
May	1,696	91	5,796	84	1,600	7,396	1,242	205	1,338
Jun	889	80	3,801	93	1,141	4,942	3,356	176	1,301
Jul	1,416	65	3,557	120	1,062	4,619	1,794	210	901
Aug	1,220	71	2,585	1,637	2,498	5,083	2,322	237	2,423
Sep	1,231	75	2,582	1,031	3,388	5,970	1,300	249	2,026
	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total:	17,668	1,150		3,478			20,151	2,643	18,551

Month In IADT
at end
of Month

FY Start	7,783	Prior Service Gains
Oct	7,452	2,580
Nov	7,112	2,566
Dec	6,158	1,305
Jan	7,011	879
Feb	6,538	924
Mar	6,256	4,184
Apr	5,792	1,719
May	5,491	2,796
Jun	7,370	2,038
Jul	8,053	1,930
Aug	7,715	3,678
Sep	6,740	1,800
	=====	=====
Total:		26,399

EXHIBIT MPR 1
RESERVE PERSONNEL, ARMY
Accession/Initial Active Duty Training (IADT) Program
Aggregate Male/Female report
FY 98 (Projection)

Average Awaiting IADT	5,838
Average In IADT at Month end	6,851
Average Length IADT	3.42
Equiv. Number of Trainees	24,031
Total Travels	41,345

NOTE: *****

Avg IADT is 4.25 for regular, 2 for Phs I split, 2.5 for Phs II split
Male/Female * Paid awaiting Reg & Split I, II. ** Incl. reg and both phases alt. training

EXHIBIT MPR 1
RESERVE PERSONNEL, ARMY
Accession/ IADT Program Regular Training Path
Aggregate Male/Female Report
FY 99 (Projection)

Alternative: US9609B3 Date: 96/10/18 Historical Data Thru: 96/09

Month	Non-Prior Service Enlistment	Losses Prior to IADT	Awaiting IADT	Enter IADT	Losses In IADT	Completed IADT	In IADT at end of Month
FY Start			2,529				5,607
Oct	1,834	50	2,908	1,405	248	841	5,923
Nov	2,072	40	3,669	1,271	203	1,063	5,928
Dec	1,706	34	4,721	620	172	1,106	5,270
Jan	1,091	29	2,743	3,040	157	1,639	6,514
Feb	974	27	2,351	1,339	150	1,374	6,329
Mar	1,276	34	2,529	1,064	180	1,019	6,194
Apr	1,911	47	3,862	531	255	1,026	5,444
May	1,498	40	4,581	739	219	1,194	4,770
Jun	786	35	4,019	1,313	189	1,127	4,767
Jul	1,142	24	3,678	1,459	179	831	5,216
Aug	985	26	2,473	2,164	204	666	6,510
Sep	994	28	2,156	1,283	214	944	6,635
	=====	=====	=====	=====	=====	=====	=====
Total:	16,269	414		16,228	2,370	12,830	

Average Awaiting IADT 3,323
Average In IADT Strength 5,749
Average Length IADT 4.25
Equiv. Number of Trainees 16,232

NOTE: *****
Male/Female report
Report 4 of 13

EXHIBIT MPR I
RESERVE PERSONNEL, ARMY
Accession/ IADT Program Alternate Training Path
Aggregate Male/Female Report
FY 99 (Projection)

Alternative: US9609B3 Date: 96/10/18 Historical Data Thru: 96/09

Month	Non-Prior Service Enlistment	Losses Prior to Ph. I IADT	Awaiting Phase I IADT	Enter Phase I IADT	Losses in Phase I IADT	In Phs. I IADT at Month end	Completed Phase I IADT	Losses prior to Phs 2 IADT	Await Phase 2 IADT
FY Start			53			701			3,388
Oct	165	10	196	12	14	326	373	108	3,438
Nov	187	8	360	15	12	296	33	89	3,168
Dec	154	7	493	14	10	267	33	76	2,911
Jan	557	4	956	90	8	236	113	61	2,512
Feb	498	4	1,337	113	8	327	14	58	2,319
Mar	652	5	1,846	138	9	439	17	70	1,827
Apr	541	12	2,018	357	18	732	46	54	1,806
May	424	10	1,946	486	15	1,114	89	47	1,771
Jun	222	9	420	1,739	13	2,741	99	42	1,279
Jul	74	5	212	277	48	2,860	110	35	1,169
Aug	64	5	62	209	55	1,507	1,507	40	2,452
Sep	64	6	52	68	57	568	950	42	3,246
Total:	3,602	85		3,518	267		3,384	722	

Month	Enter Phase 2 IADT	Losses In Phase 2 IADT	In Phs. 2 IADT at Month end	Completed Phase 2 IADT
-------	--------------------	------------------------	-----------------------------	------------------------

FY Start			432	
Oct	215	4	496	147
Nov	214	4	572	134
Dec	214	2	646	138
Jan	451	8	1,015	74
Feb	149	7	975	182
Mar	439	9	1,039	366
Apr	13	10	726	316
May	77	8	450	345
Jun	549	7	639	353
Jul	185	7	705	112
Aug	184	6	622	261
Sep	114	7	485	244
Total:	2,804	79		2,672

EXHIBIT MPR 1
RESERVE PERSONNEL, ARMY
Accession/ IADT Program Alternate Training Path
Aggregate Male/Female Report
FY 99 (Projection)

Average Await Phs I IADT	825
Average Str. In Phs I IADT	957
Average Length Phs I IADT	2.00
EQUIV. NUMBER Phs I Trainees	5,742
Average Await Phs II IADT	2,331
Average Str. In Phs II IADT	695
Average Length Phs II IADT	2.50
Equiv. Number Phs II Trainees	3,336

EXHIBIT MPR 1
RESERVE PERSONNEL, ARMY
Accession/Initial Active Duty Training (IADT) Program
Aggregate Male/Female report
FY 99 (Projection)
Alternative: US9609B3 Date: 96/10/18 Historical Data Thru: 96/09

Month	Non-Prior Service Enlistment	Losses Awaiting IADT (P+Q)	Awaiting Initial IADT	Completed Phase I Split	Awaiting Phase II Split	Total Awaiting IADT *	Enter IADT **	Losses In IADT	Completed IADT **
FY Start			2,582	373	3,388	5,970			
Oct	1,999	168	3,104	373	3,438	6,542	1,632	266	1,361
Nov	2,259	137	4,029	33	3,168	7,197	1,500	219	1,230
Dec	1,860	117	5,214	33	2,911	8,125	848	184	1,277
Jan	1,648	94	3,699	113	2,512	6,211	3,581	173	1,826
Feb	1,472	89	3,688	14	2,319	6,007	1,601	165	1,570
Mar	1,928	109	4,375	17	1,827	6,202	1,641	198	1,402
Apr	2,452	113	5,880	46	1,806	7,686	901	283	1,388
May	1,922	97	6,527	89	1,771	8,298	1,302	242	1,628
Jun	1,008	86	4,439	99	1,279	5,718	3,601	209	1,579
Jul	1,216	64	3,890	110	1,169	5,059	1,921	234	1,053
Aug	1,049	71	2,535	1,507	2,452	4,987	2,557	265	2,434
Sep	1,058	76	2,208	950	3,246	5,454	1,465	278	2,138
Total:	19,871	1,221	=====	=====	=====	=====	=====	=====	=====
						3,384	22,550	2,716	18,886

Month In IADT at end of Month Prior Service Gains

FY Start	6,740	
Oct	6,745	3,807
Nov	6,796	3,787
Dec	6,183	1,926
Jan	7,765	904
Feb	7,631	950
Mar	7,672	4,303
Apr	6,902	1,948
May	6,334	3,168
Jun	8,147	2,309
Jul	8,781	1,658
Aug	8,639	3,161
Sep	7,688	1,547
Total:	=====	29,468

EXHIBIT MPR 1
RESERVE PERSONNEL, ARMY
Accession/Initial Active Duty Training (IADT) Program
Aggregate Male/Female report
FY 99 (Projection)

Average Awaiting IADT	6,479
Average In IADT at Month end	7,401
Average Length IADT	3.50
Equiv. Number of Trainees	25,310
Total Travels	44,152

NOTE: *****

Avg IADT is 4.25 for regular, 2 for Phs I split, 2.5 for Phs II split
Male/Female * Paid awaiting Reg & Split I, II. ** Incl. reg and both phases alt. training

Exhibit MPR-2
RESERVE PERSONNEL, ARMY
ADDITIONAL TRAINING ASSEMBLIES

	1996		1997		1998		1999	
	Officer	Enlisted	Officer	Enlisted	Officer	Enlisted	Officer	Enlisted
Flight Training Assemblies:								
Authorized Number								
Participants	517	364	364	96	364	96	364	96
Assemblies Per Individual	24	24	24	24	24	24	24	24
Actual Programmed								
Participants	517	364	364	96	364	96	364	96
Assemblies Per Individual	24	24	24	24	24	24	24	24
Total Assemblies	12,408	8,728	8,736	2,304	8,736	2,304	8,736	2,304
Airborne Unit Training Assemblies:								
Participants	0	0	0	0	0	0	0	0
Assemblies Per Individual	0	0	0	0	0	0	0	0
Total Assemblies	0	0	0	0	0	0	0	0
Nuclear Training Assemblies:								
Participants	1,267	6,784	1,374	7,245	1,374	7,245	1,374	7,245
Assemblies Per Individual	12	12	12	12	12	12	12	12
Total Assemblies	15,204	81,408	16,488	86,940	16,488	86,940	16,488	86,940
Training Preparation Assemblies:								

Exhibit MPR-3
RESERVE PERSONNEL, ARMY
RECONCILIATION OF FUND CHANGES WITH PREVIOUS YEAR
(DOLLARS IN THOUSANDS)

FY 1997 DIRECT PROGRAM	
Increases:	2,126,766
Pricing Increases:	
FY98 Military Pay Raise Annualization and FY99 Military Pay Raise	
Pay Group A	21,915
Pay Group B	337
Pay Group F	2,500
Pay Group P	52
Administration and Support	17,326
Mobilization Training	163
School Training	1,853
Special Training	1,213
SR. ROTC-Non Scholarship	133
SR. ROTC-Scholarship	97
Health Professions Scholarship Program	134
Branch Officers Basic Course	106
Chaplain Candidate Program	46
Total	45,875
FY 1996 HPSP Stipend Annualization (2.6% pay raise) effective 1 Jul 1996.	
Health Professions Scholarship Program	266
FY 1996 HPSP Stipend (2.6% pay raise) effective 1 Jul 1996.	
Health Professions Scholarship Program	46
FY 1996 FAP Stipend Annualization (2.6% pay raise) effective 1 Jul 1996.	
Health Professions Scholarship Program	14
FY 1996 FAP Stipend (2.6% pay raise) effective 1 Jul 1996.	
Health Professions Scholarship Program	4

Exhibit MPR-3 (CONTINUED)
RESERVE PERSONNEL, ARMY
RECONCILIATION OF FUND CHANGES WITH PREVIOUS YEAR
(DOLLARS IN THOUSANDS)

Purchase Inflation (2.1% increase):	
Pay Group A	1,155
Pay Group B	40
Pay Group F	358
Pay Group P	3
Administration and Support	373
Mobilization Training	17
School Training	268
Special Training	127
SR. ROTC-Non Scholarship	155
SR. ROTC-Scholarship	83
Health Professions Scholarship Program	16
Branch Officers Basic Course	8
Chaplain Candidate Program	2
Total	2,606
 FY 1996 Variable Housing Allowance Annualization (2.1% Increase) effective 1 January 1996.	
Administration and Support	94
 FY 1996 Variable Housing Allowance (2.1% Increase) effective 1 January 1996	
Administration and Support	281
 Clothing Bag Increase (2.3% increase)	
Pay Group A	359
Pay Group F	391
SR. ROTC-Non Scholarship	121
SR. ROTC-Scholarship	55
Junior ROTC	286
Total	1,212

Exhibit MPR-3 (CONTINUED)
RESERVE PERSONNEL, ARMY
RECONCILIATION OF FUND CHANGES WITH PREVIOUS YEAR
(DOLLARS IN THOUSANDS)

Increase in Stipend in ROTC (\$100 to \$150) effective 1 September 1995		
SR. ROTC-Non Scholarship		3,324
Total Pricing Increases:		53,722
Program Increases:		
Pay Group B		2,097
Pay Group F		15,361
Pay Group P		537
Mobilization Training		4,210
Branch Officers Basic Course		972
Total Program Increases		23,177
Total Increases		76,899
Decreases:		
Pricing Decreases:		
Rate Change; Retired Pay Accrual (10.5% to 9.6%)		
Pay Group A		-6,492
Pay Group B		-90
Pay Group F		-753
Pay Group P		-15
Administration and Support (35.5% to 32.9%)		-8,247
Mobilization Training		-42
School Training		-455
Special Training		-300
Branch Officers Basic Course		-27
Chaplain Candidate Program		-12
Total		-16,433
Total Pricing Decreases		-16,433

Exhibit MPR-3 (CONTINUED)
RESERVE PERSONNEL, ARMY
RECONCILIATION OF FUND CHANGES WITH PREVIOUS YEAR
(DOLLARS IN THOUSANDS)

Program Decreases:	
Pay Group A	-52,840
Administration and Support	-12,774
Decrease due to Transition Benefits.	
Education Benefits	-6,985
Decreased due to rate decrease and elimination of Amortization payment.	
School Training	-8,487
Program changes.	
Special Training	-12,655
Program changes.	
SR. ROTC-Non Scholarship	-2,119
SR. ROTC-Scholarship	-6,264
Junior ROTC	-1,343
Program changes.	
Health Professions Scholarship Program	-3,554
Chaplain Candidate Program	-530
Program changes.	
Total Program Decreases	-107,551
Total Decreases:	-123,984
FY 1998 DIRECT PROGRAM	2,024,466

Exhibit MPR-4
RESERVE PERSONNEL, ARMY
EDUCATION BENEFITS
(TITLE TO USC, CHAPTER 106)

	1996	1997	1998	1999	2000	2001	2002	2003
	-----	-----	-----	-----	-----	-----	-----	-----
Enlistments (Six Year Contracts)	19,468	18,452	17,225	18,100	20,261	20,674	21,432	22,178
Reenlistments/Extensions								
(Six Year Contracts)	1,280	1,036	4,563	4,846	5,356	5,416	5,471	5,529
Officers	763	728	636	685	733	738	677	726
Total	21,511	20,216	22,424	23,631	26,350	26,828	27,580	28,433
Rate-Per Capita Cost (\$)	1,025	1,052	846	846	846	846	846	846
Total Education	22,049	21,268	18,970	19,992	22,292	22,696	23,333	24,054
Benefits Program (\$000)								
Additional Amortization								
Payment (\$000)	4,387	4,687	0	0	0	0	0	0
Total Amount (\$000)	26,436	25,955	18,970	19,992	22,292	22,696	23,333	24,054

Exhibit MPR-5
RESERVE PERSONNEL, ARMY
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS
(DOLLARS IN THOUSANDS)

	1996				1997			
	Basic Pay		Retired Pay		Basic Pay		Retired Pay	
	Officer Enlisted	Total	Officer Enlisted	Total	Officer Enlisted	Total	Officer Enlisted	Total
Direct Program								
Part Time	331,892	874,637	31,863	82,990	272,603	830,432	26,169	78,603
Full Time	152,947	365,749	50,320	120,332	152,538	374,810	49,728	122,189
Total	484,839	1,240,386	82,183	203,322	425,141	1,205,242	75,897	200,792
Reimbursables								
Part Time	1,957	2,321	447	482	1,997	2,460	451	495
Full Time	0	0	0	0	0	0	0	0
Total	1,957	2,321	447	482	1,997	2,460	451	495
Grand Total								
Part Time	333,849	876,958	32,310	83,472	274,600	832,892	26,620	79,098
Full Time	152,947	365,749	50,320	120,332	152,538	374,810	49,728	122,189
Total	486,796	1,243,707	82,630	203,804	427,138	1,207,702	76,348	201,287

	1998						1999					
	Basic Pay			Retired Pay			Basic Pay			Retired Pay		
	Officer Enlisted	Total	Officer Enlisted	Total	Officer Enlisted	Total	Officer Enlisted	Total	Officer Enlisted	Total	Officer Enlisted	Total
Direct Program												
Part Time	281,734	807,903	24,232	44,505	296,141	68,737	296,141	530,257	25,468	44,792	70,260	331,596
Full Time	154,043	382,235	46,829	69,370	158,388	116,199	158,388	230,961	47,675	69,519	117,194	175,326
Total	435,777	1,190,138	71,061	113,875	454,529	184,936	454,529	761,218	73,143	114,311	187,454	506,922
Reimbursables												
Part Time	1,171	1,832	101	57	1,300	158	1,300	572	112	49	161	0
Full Time	0	0	0	0	0	0	0	0	0	0	0	0
Total	1,171	1,832	101	57	1,300	158	1,300	572	112	49	161	0
Grand Total												
Part Time	282,905	809,735	24,333	44,562	297,441	68,895	297,441	530,829	25,580	44,841	70,421	331,596
Full Time	154,043	382,235	46,829	69,370	158,388	116,199	158,388	230,961	47,675	69,519	117,194	175,326
Total	436,948	1,191,970	71,162	113,932	455,829	185,094	455,829	761,790	73,255	114,360	187,615	506,922

Exhibit MPR-5 (CONTINUED)
RESERVE PERSONNEL, ARMY
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS
(DOLLARS IN THOUSANDS)

		2000			2001		
		Basic Pay		Retired Pay		Retired Pay	
		Officer Enlisted	Total	Officer Enlisted	Total	Officer Enlisted	Total
Direct Program	Part Time	303,856	853,084	25,827	72,047	312,991	876,955
	Full Time	171,300	400,858	51,047	119,455	175,326	410,278
	Total	475,156	1,253,942	76,874	191,502	488,317	1,287,233
Reimbursables	Part Time	24	24	2	2	0	0
	Full Time	0	0	0	0	0	0
	Total	24	24	2	2	0	0
Grand Total	Part Time	303,880	853,108	25,829	72,049	312,991	876,955
	Full Time	171,300	400,858	51,047	119,455	175,326	410,278
	Total	475,180	1,253,966	76,876	191,504	488,317	1,287,233
	Part Time					26,603	47,459
	Full Time					51,721	69,311
	Total					78,324	116,770
	Part Time					0	0
	Full Time					0	0
	Total					0	0
	Part Time					26,603	47,459
	Full Time					51,721	69,311
	Total					78,324	116,770
	Part Time					0	0
	Full Time					0	0
	Total					0	0
	Part Time					26,603	47,459
	Full Time					51,721	69,311
	Total					78,324	116,770
	Part Time					0	0
	Full Time					0	0
	Total					0	0
	Part Time					26,603	47,459
	Full Time					51,721	69,311
	Total					78,324	116,770
	Part Time					0	0
	Full Time					0	0
	Total					0	0
	Part Time					26,603	47,459
	Full Time					51,721	69,311
	Total					78,324	116,770
	Part Time					0	0
	Full Time					0	0
	Total					0	0
	Part Time					26,603	47,459
	Full Time					51,721	69,311
	Total					78,324	116,770
	Part Time					0	0
	Full Time					0	0
	Total					0	0
	Part Time					26,603	47,459
	Full Time					51,721	69,311
	Total					78,324	116,770
	Part Time					0	0
	Full Time					0	0
	Total					0	0
	Part Time					26,603	47,459
	Full Time					51,721	69,311
	Total					78,324	116,770
	Part Time					0	0
	Full Time					0	0
	Total					0	0
	Part Time					26,603	47,459
	Full Time					51,721	69,311
	Total					78,324	116,770
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	Full Time					0	0
	Total					0	0
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	Full Time					51,721	69,311
	Total					78,324	116,770
	Part Time					0	0
	Full Time					0	0
	Total					0	0
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	Full Time					51,721	69,311
	Total					78,324	116,770
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	Full Time					0	0
	Total					0	0
	Part Time					26,603	47,459
	Full Time					51,721	69,311
	Total					78,324	116,770
	Part Time					0	0
	Full Time					0	0
	Total					0	0
	Part Time					26,603	47,459
	Full Time					51,721	69,311
	Total					78,324	116,770
	Part Time					0	0
	Full Time					0	0
	Total					0	0
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	Total					0	0
	Part Time					26,603	47,459
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	Full Time					0	0
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	Part Time					26,603	47,459
	Full Time					51,721	69,311
	Total					78,324	116,770
	Part Time					0	0
	Full Time					0	0
	Total					0	0
	Part Time					26,603	47,459
	Full Time					51,721	69,311
	Total					78,324	116,770
	Part Time					0	0
	Full Time					0	0
	Total					0	0
	Part Time					26,603	47,459
	Full Time					51,721	69,311
	Total					78,324	116,770
	Part Time					0	0
	Full Time					0	0
	Total					0	0
	Part Time					26,603	47,459
	Full Time					51,721	69,311
	Total					78,324	116,770
	Part Time					0	0
	Full Time					0	0
	Total					0	0
	Part Time					26,603	47,459
	Full Time					51,721	69,311
	Total					78,324	116,770
	Part Time					0	0
	Full Time					0	0
	Total					0	0
	Part Time					26,603	47,459
	Full Time					51,721	69,311
	Total					78,324	116,770
	Part Time					0	0
	Full Time					0	0
	Total					0	0
	Part Time					26,603	47,459
	Full Time					51,721	69,311
	Total					78,324	116,770
	Part Time					0	0
	Full Time					0	0
	Total					0	0
	Part Time					26,603	47,459
	Full Time					51,721	69,311
	Total					78,324	116,770
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	Full Time					0	0
	Total					0	0
	Part Time					26,603	47,459
	Full Time					51,721	69,311
	Total					78,324	116,770
	Part Time					0	0
	Full Time					0	0
	Total					0	0
	Part Time					26,603	47,459
	Full Time					51,721	69,311
	Total					78,324	116,770
	Part Time					0	0
	Full Time					0	0
	Total					0	0
	Part Time					26,603	47,459
	Full Time					51,721	69,311
	Total					78,324	116,770
	Part Time					0	0
	Full Time					0	0
	Total					0	0
	Part Time					26,603	47,459
	Full Time					51,721	69,311
	Total					78,324	116,770
	Part Time					0	0
	Full Time					0	0
	Total					0	0
	Part Time					26,603	47,459
	Full Time					51,721	69,311
	Total					78,324	116,770
	Part Time					0	0
	Full Time					0	0
	Total					0	

Exhibit MPR-5 (CONTINUED)
RESERVE PERSONNEL, ARMY
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS
(DOLLARS IN THOUSANDS)

	2002				2003			
	Basic Pay		Retired Pay		Basic Pay		Retired Pay	
	Officer Enlisted	Total	Officer Enlisted	Total	Officer Enlisted	Total	Officer Enlisted	Total
Direct Program								
Part Time	322,163	901,134	27,382	76,103	331,596	924,713	27,855	77,175
Full Time	175,326	410,278	51,370	120,211	175,326	410,278	51,020	119,391
Total	497,489	1,311,412	78,752	196,314	506,922	1,334,991	78,875	196,566
Reimbursables								
Part Time	0	0	0	0	0	0	0	0
Full Time	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Grand Total								
Part Time	322,163	901,134	27,382	76,103	331,596	924,713	27,855	77,175
Full Time	175,326	410,278	51,370	120,211	175,326	410,278	51,020	119,391
Total	497,489	1,311,412	78,752	196,314	506,922	1,334,991	78,875	196,566

Exhibit MPR-6
RESERVE PERSONNEL, ARMY
AGR PERSONNEL COSTS
(DOLLARS IN THOUSANDS)

Officer

	1996			1997			1998			1999		
	Strength	Pay Rate	Amount	Strength	Pay Rate	Amount	Strength	Pay Rate	Amount	Strength	Pay Rate	Amount
O8 Major General			0			0			0			0
O7 Brigadier General			0			0			0			0
O6 Colonel/Staff Sergeant	151	72.00	10,872	160	75.37	12,059	160	78.37	12,539	160	81.37	13,019
O5 Lieut. Colonel	679	58.73	39,877	700	61.73	43,211	684	64.73	44,275	680	67.73	46,056
O4 Major	970	48.32	46,870	922	51.32	47,317	908	54.32	49,323	915	57.32	52,448
O3 Captain	705	40.52	28,567	700	43.52	30,464	689	46.52	32,052	683	49.52	33,822
O2 1st Lieut.	119	31.32	3,727	133	34.32	4,565	125	37.32	4,665	121	40.32	4,879
O1 2nd Lieut.	6	21.62	130			0			0			0
Total Basic Pay	2,630	49.45	130,043	2,615	52.63	137,616	2,566	55.67	142,855	2,559	58.70	150,224
W5 Master Warrant Officer	27	52.68	1,422	27	55.68	1,503	29	58.68	1,702	29	61.68	1,789
W4 Chief Warrant Officer	160	45.74	7,318	150	48.74	7,311	144	51.74	7,451	139	54.74	7,609
W3 Chief Warrant Officer	188	37.35	7,022	180	40.35	7,263	168	43.35	7,283	162	46.35	7,509
W2 Chief Warrant Officer	155	31.75	4,921	178	34.75	6,186	161	37.75	6,078	154	40.75	6,275
W1 Warrant Officer	7	27.29	191	7	30.29	212	37	33.29	1,232	55	36.29	1,996
Warrant Officer Subtotal	537	38.87	20,875	542	41.47	22,475	539	44.05	23,745	539	46.71	25,178
Retired Pay			50,320			49,728			46,829			47,675
Basic Allowance for Subsistence			5,937			5,790			5,783			5,954
Basic Allowance for Quarters			22,762			22,297			22,264			22,924
Variable Housing Allowance			6,679			6,646			6,643			6,827
Uniform Allowance			95			93			91			90
Incentive/Special Pay			1,813			1,780			1,728			1,724
CONUS COLA			192			198			202			207
Separation Pay			3,230			3,053			2,963			2,956
Child Adoption Expense			25			25			20			20
Other pay			1,041			1,018			1,002			1,000
FICA			11,700			11,669			11,784			12,117
PCS			6,734			6,688			6,350			6,760
Special/Incentive Pay Subtotal			110,528			108,985			105,659			108,254
Total Pay	3,167	82.55	261,446	3,157	85.23	269,075	3,105	87.68	272,358	3,098	91.56	283,656

Exhibit MPR-6 (CONTINUED)
RESERVE PERSONNEL, ARMY
AGR PERSONNEL COSTS
(DOLLARS IN THOUSANDS)

Officer

	1999	Amount
	Strength Pay Rate	
08 Major General		0
07 Brigadier General		0
06 Colonel/Staff Sergeant	160	13,019
05 Lieut. Colonel	680	46,056
04 Major	915	52,448
03 Captain	683	33,822
02 1st Lieut.	121	4,879
01 2nd Lieut.		0
Total Basic Pay	2,559	150,224
W5 Master Warrant Officer	29	1,789
W4 Chief Warrant Officer	139	7,609
W3 Chief Warrant Officer	162	7,509
W2 Chief Warrant Officer	154	6,275
W1 Warrant Officer	55	1,996
Warrant Officer Subtotal	539	25,178
Retired Pay		47,675
Basic Allowance for Subsistence		5,954
Basic Allowance for Quarters		22,924
Variable Housing Allowance		6,827
Uniform Allowance		90
Incentive/Special Pay		1,724
CONUS COLA		207
Separation Pay		2,956
Child Adoption Expense		20
Other pay		1,000
PCS		6,760
FICA		12,117
Special/Incentive Pay Subtotal		108,254
Total Pay	3,098	283,656

Exhibit MPR-6 (CONTINUED)
RESERVE PERSONNEL, ARMY
AGR PERSONNEL COSTS
(DOLLARS IN THOUSANDS)

Enlisted

	1996			1997			1998			1999		
	Strength	Pay Rate	Amount	Strength	Pay Rate	Amount	Strength	Pay Rate	Amount	Strength	Pay Rate	Amount
E9 Sergeant Major	137	38.53	5,279	141	41.53	5,856	137	44.53	6,101	137	47.53	6,512
E8 Master Sergeant	787	33.23	26,152	765	36.23	27,716	757	39.23	29,697	757	42.23	31,968
E7 Sergeant 1st Class	3,910	27.80	108,699	4,260	30.80	131,209	4,173	33.80	141,047	4,173	36.80	153,566
E6 Staff Sergeant	1,949	22.61	44,067	1,836	25.61	47,019	1,954	28.61	55,905	1,958	31.61	61,893
E5 Sergeant	1,604	19.37	31,070	1,372	22.37	30,691	1,243	25.37	31,535	1,225	28.37	34,754
E4 Corporal	103	15.84	1,632	144	18.84	2,713	101	21.84	2,206	100	24.84	2,484
E3 Private 1st Class	1	13.94	14	3	16.94	51	5	19.94	100	5	22.94	115
E2 Private	1	11.49	11	2	14.49	29	2	17.49	35	3	20.49	61
E1 Private	1	10.50	11	1	13.50	14			0			0
Total Basic Pay	8,493	25.54	216,933	8,524	28.78	245,296	8,372	31.85	266,626	8,358	34.86	291,352
Retired Pay			70,012			72,461			69,370			69,519
Basic Allowance for Subsistence			23,211			23,232			23,703			23,974
Basic Allowance for Quarters			39,134			39,182			39,964			40,423
Variable Housing Allowance			11,155			11,190			11,425			11,533
Uniform Allowance			2,164			2,186			2,167			2,124
Incentive/Special Pay			366			370			367			359
CONUS COLA			450			465			475			486
Separation Pay			2,456			2,390			2,369			2,322
Child Adoption Expense			25			25			20			20
Other pay			6,586			6,611			6,496			6,367
FICA			16,279			17,004			17,457			17,668
PCS			13,130			12,801			12,877			12,720
Special/Incentive Pay Subtotal			184,968			187,917			186,690			187,515
Total Pay	8,493	47.32	401,901	8,524	50.82	433,213	8,372	54.15	453,316	8,358	57.29	478,867

Exhibit MPR-6 (CONTINUED)
RESERVE PERSONNEL, ARMY
AGR PERSONNEL COSTS
(DOLLARS IN THOUSANDS)

Enlisted

	1996			1997			1998			1999		
	Strength	Pay Rate	Amount	Strength	Pay Rate	Amount	Strength	Pay Rate	Amount	Strength	Pay Rate	Amount
E9 Sergeant Major	137	38.53	5,279	141	41.53	5,856	137	44.53	6,101	137	47.53	6,512
E8 Master Sergeant	787	33.23	26,152	765	36.23	27,716	757	39.23	29,697	757	42.23	31,968
E7 Sergeant 1st Class	3,910	27.80	108,699	4,260	30.80	131,209	4,173	33.80	141,047	4,173	36.80	153,566
E6 Staff Sergeant	1,949	22.61	44,067	1,836	25.61	47,019	1,954	28.61	55,905	1,958	31.61	61,893
E5 Sergeant	1,604	19.37	31,070	1,372	22.37	30,691	1,243	25.37	31,535	1,225	28.37	34,754
E4 Corporal	103	15.84	1,632	144	18.84	2,713	101	21.84	2,206	100	24.84	2,484
E3 Private 1st Class	1	13.94	14	3	16.94	51	5	19.94	100	5	22.94	115
E2 Private	1	11.49	11	2	14.49	29	2	17.49	35	3	20.49	61
E1 Private	1	10.50	11	1	13.50	14			0			0
Total Basic Pay	8,493	25.54	216,933	8,524	28.78	245,296	8,372	31.85	266,626	8,358	34.86	291,352
Retired Pay			70,012			72,461			69,370			69,519
Basic Allowance for Subsistence			23,211			23,232			23,703			23,974
Basic Allowance for Quarters			39,134			39,182			39,964			40,423
Variable Housing Allowance			11,155			11,190			11,425			11,533
Uniform Allowance			2,164			2,186			2,167			2,124
Incentive/Special Pay			366			370			367			359
CONUS COLA			450			465			475			486
Separation Pay			2,456			2,390			2,369			2,322
Child Adoption Expense			25			25			20			20
Other pay			6,586			6,611			6,496			6,367
FICA			16,279			17,004			17,457			17,668
PCS			13,130			12,801			12,877			12,720
Special/Incentive Pay Subtotal			184,968			187,917			186,690			187,515
Total Pay	8,493	47.32	401,901	8,524	50.82	433,213	8,372	54.15	453,316	8,358	57.29	478,867